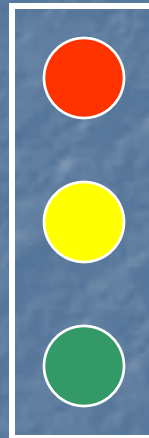
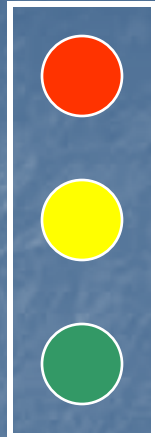


CITY OF SANTA CLARA TRAFFIC MITIGATION PROGRAM



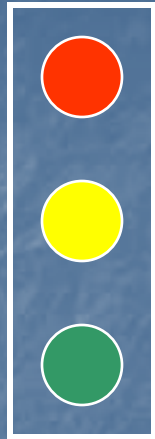
ANNUAL REPORT
2008-2009
TRAFFIC MITIGATION IMPACT FEE

TRAFFIC MITIGATION PROGRAM



BACKGROUND:

- 1988 - City Council Adopted 10-YEAR Traffic Mitigation Program (Phase A)
- 1997- City Council Approved Continuation of Traffic Mitigation Program to 2008 (Phase B)
- Annually Council has Adopted Resolutions approving Traffic Mitigation Program and Traffic Mitigation Impact Fee Report

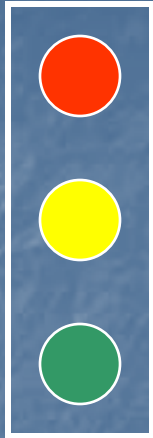


TRAFFIC MITIGATION PROGRAM BOUNDARY

**PROPERTIES
WITHIN
BOUNDARY
ARE SUBJECT
TO COLLECTION
OF THE TRAFFIC
IMPACT FEE**

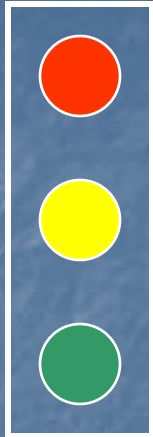


PHASE 'C' Highlights



- **22 Total Projects**
- **Total Construction Costs = \$13,094,000**
- **Projects Include:**
 - Traffic Signalization Projects (Various Locations)
 - Various Pedestrian Facilities Improvements
 - Traffic Level of Service Improvements
 - Traffic Signal Controller Upgrades
 - Street Widening Projects

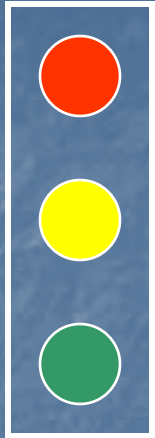
Complete List of Project included in Report



TRAFFIC MITIGATION IMPACT FEE

<u>Building Use</u>	<u>Phases A & B</u>	<u>Proposed Phase C</u>
OFFICE - R & D.....	\$ 1.00/SF	\$ 1.00/SF
INDUSTRIAL.....	\$ 0.40/SF	\$ 0.40/SF
HOTEL – MOTEL.....	\$ 0.30/SF	\$ 0.30/SF
WAREHOUSING.....	\$ 0.08/SF	\$ 0.08/SF
TRANSPORTATION FACILITIES.....	\$ 0.16/SF	\$ 0.16/SF

(Exempted Uses: Residential, Schools, Public Facilities,
and Retail)



TRAFFIC MITIGATION PROGRAM

STAFF RECOMMENDATION

That the Council:

Adopt a Resolution Approving, Confirming and Adopting the Traffic Mitigation Impact Fee Annual Report for Fiscal Year 2008-2009 and Proposed Phase C.